



## Town of Warrenton Department of Parks and Recreation Monthly Report - February 2012

### REVENUE SUMMARY

	February month-to-date	July 2011 - June 2012 year-to-date
Memberships	\$26,169.76	\$274,790.45
MVPasses	\$5,357.00	\$38,878.50
Daily Admissions	\$11,851.50	\$103,509.96
Gift Cards	\$115.00	\$2,078.00
Child Care	\$199.00	\$1,557.00
Programs (Aquatics & Fitness)	\$19,282.00	\$108,091.87
Rentals	\$19,239.50	\$119,013.00
Individual Instruction	\$5,236.00	\$30,480.00
Merchandise	\$479.50	\$5,363.50
Sponsorship/Grant/Ad Sales	\$1,600.00	\$47,050.00
Park Pavilion Rentals	\$0.00	\$1,445.00
Contract Programs	\$0.00	1,539.40
Miscellaneous	\$827.80	\$5,510.49
<b>End of Period</b>	<b>\$90,356.56</b>	<b>\$739,307.17</b>

### MONTHLY HIGHLIGHTS

- The WARF ended a very successful high school swim season, hosting the Regional Swim Meet. Swimmers from 24 schools around the region competed at the WARF.
- The WARF also hosted a US meet for Occoquon Swimming. Competitors in the weekend long event stayed in local hotels and patronized Warrenton businesses.
- Attendance in fitness classes remains high, with Zumba and Body Pump reaching capacity most days.
- Spring clean up in the parks has begun as we prepare for the large number of people who visit our parks in the Spring and Summer.
- The Fauquier Youth Roller Hockey League received a permit to place a scoreboard at the rink. Installation will begin shortly.

### QUICK FACTS

**TOTAL NUMBER OF  
ACTIVE MEMBERS:**

**1,562**

**NUMBER OF DAY  
ADMISSIONS THIS MONTH**

**3,176**

**TOTAL ATTENDANCE  
THIS MONTH:**

**11,244**

#### DID YOU KNOW?...

that the WARF will begin a walking program in April which will be offered free of charge to the community. The program has been funded through a grant from Clarke and Vicki Wadlow.